

Wells County				
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Expense Report	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	2025 Actuals Preventive Amount	2025 Actuals Regulatory Amount
Personnel Services	\$ 116,939.00	\$ 72,088.00	\$ 111,661.99	\$ 71,912.30
Supplies	\$ 45,249.28	\$ 6,375.62	\$ 31,454.61	\$ 488.59
Other Services and Charges	\$ 149,600.00	\$ 19,000.00	\$ 132,125.51	\$ 2,849.61
Capital Outlays	\$ 97,321.00	\$ 44,630.00	\$ 4,739.21	\$ 1,496.21
Subtotal	\$ 409,109.28	\$ 142,093.62	\$ 279,981.32	\$ 76,746.71
Percentage Distribution:	74%	26%	51%	14%
Health First Indiana Funding Award	\$551,202.90			
Total Spent	\$356,728.03			
Available for Carryover	\$194,474.87			

Special Limitations	
Capital	
10% Capital Available	\$ 55,120.29
Actuals 2025	-
% of Capital in Overall Budget	0%
Remaining Balance:	\$ 55,120.29
Regulatory	
Maximum Regulatory Available	\$ 220,481.16
Remaining Regulatory Balance:	\$ 143,734.45

Core Services	
Preventative Services	Actuals
Access to and Linkage to Clinical Care	\$ 43,573.75
Chronic Disease Prevention	\$ 18,698.75
Fatality Review & Prevention	\$ 8,168.39
Health-Related Areas during Emergencies/Disasters	\$ 8,787.75
Immunization	\$ 21,262.76
Infectious Disease Surveillance and Prevention	\$ 8,100.38
Lead Case Management and Risk Assessment	\$ 8,297.98
Maternal and Child Health	\$ 42,574.89
Student Health	\$ 28,035.29
Tobacco Prevention and Cessation	\$ 8,198.75
Trauma and Injury Prevention	\$ 64,823.75
Tuberculosis (TB) Control and Case Management	\$ 17,011.39
Vital Records	\$ 2,447.48
Regulatory Services	Actuals
Food Protection	\$ 25,261.03
Environmental Public Health	\$ 26,307.20
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$ 25,178.49